Budget Summary

Total Budget (Federal Share and Matching)

Name and Address of Applicant Detailed Description of Budget (for full grant period) **Estimated Hours** Rate per Hour **Estimated Cost Federal Share** 1. Personnel (Direct Labor) Match Position or Individual \$0.00 0 \$0 \$0 \$0 \$0 0 \$0.00 \$0 0 \$0.00 \$0 \$0 \$0 0 \$0 \$0.00 \$0 \$0 0 \$0.00 \$0 \$0 \$0 \$0 \$0 0 \$0.00 \$0 \$0 0 \$0.00 \$0 \$0 0 \$0.00 \$0 \$0 \$0 \$0 0 \$0.00 \$0 \$0 0 \$0.00 \$0 \$0 \$0 0 \$0 \$0 \$0.00 \$0 0 \$0 \$0 \$0.00 \$0 \$0.00 0 \$0 \$0 \$0 0 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 **Total Direct Labor Cost** Match 2. Fringe Benefits Rate Base **Estimated Cost Federal Share** 0.00% \$0 \$0 \$0 \$0 0.00% \$0 \$0 \$0 0.00% \$0 \$0 \$0 \$0 0.00% \$0 \$0 \$0 \$0 0.00% \$0 \$0 \$0 \$0 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Fringe Benefits Cost** Mileage Rate per Mile **Estimated Cost Federal Share** Match 3a. Transportation - Local Private Vehicle \$0.000 \$0 \$0 \$0 \$0 \$0 \$0.000 \$0 \$0.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Subtotal - Trans - Local Private Vehicle \$0 \$0 \$0 **Estimated Cost Federal Share** Match 3b. Transportation - Airfare (show destination) **Trips** Fare \$0.00 \$0 \$0 \$0 \$0 \$0.00 \$0 \$0 \$0 \$0 \$0.00 \$0 \$0.00 \$0 \$0 \$0 \$0.00 \$0 \$0 \$0 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 Subtotal - Transportation - Airfare

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Budget Summary

Total Budget (Federal Share and Matching)

3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	Federal Share	Matcl
oo. Transportation Other		\$0.00	\$0	\$0	\$(
		ų siste	\$0	\$0	\$(
			\$0	\$0	\$(
			\$0	\$0	\$(
			\$0	\$0	\$(
			\$0	\$0	\$(
			\$0	\$0	\$(
			\$0	\$0	\$(
			\$0	\$0	\$(
Subtotal - Transportation - Other			\$0	\$0	\$
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	Federal Share	Matc
(\$0.00	\$0	\$0	\$
		\$0.00	\$0	\$0	\$(
		\$0.00	\$0	\$0	\$(
		,	\$0	\$0	\$(
			\$0	\$0	\$(
			\$0	\$0	\$(
			\$0	\$0	\$(
			\$0	\$0	\$(
Subtotal - Per Diem or Subsistence			\$0	\$0	\$(
Total Travel Cost			\$0	\$0	\$0
4. Equipment (Only items over \$5,000 each)	Quantity	Unit Cost	Estimated Cost	Federal Share	Matc
		\$0.00	\$0	\$0	\$(
			\$0	\$0	\$(
			\$0	\$0	\$(
			\$0	\$0	\$(
Total Equipment Cost			\$0	\$0	\$
5. Supplies and Materials (Items under \$5,000)	0	11.77.00.74	Estimate I Oct	5.1101	
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost	Federal Share	Matc
	+	\$0.00	\$0 \$0	\$0 \$0	\$
	+	\$0.00			\$
		\$0.00	\$0	\$0 \$0	\$
		\$0.00	\$0 \$0	\$0	\$ \$
			\$0 \$0	\$0	
					\$(
			\$0 \$0	\$0 \$0	\$\ \$\
			\$0 \$0	\$0 \$0	\$(
			\$0 \$0	\$0 \$0	\$(
Subtotal - Consumable Supplies			\$0	\$0	\$(
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	Federal Share	Matcl
Jb. Non-Consumable waterials	quantity	\$0.00	\$0	\$0	\$(
		\$0.00	\$0	\$0	\$(
	1	\$0.00	\$0	\$0 \$0	\$(
	1	\$0.00	\$0	\$0	\$(
	1	\$0.00	\$0	\$0	\$
	†	ψ0.00	\$0	\$0	<u> </u>
	1		\$0	\$0	<u> </u>
	1		\$0	\$0 \$0	<u> </u>
	1	1	\$0	\$0	<u> </u>
Subtotal - Non-Consumable Materials			\$0	\$0	<u>Ψ</u>
Total Supplies and Materials Cost			\$0	\$0	\$

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Budget Summary

Total Budget (Federal Share and Matching)

Detailed Description	n of Budget				
6. Consultants (Type)	Days	Rate per Day	Estimated Cost	Federal Share	Match
(), /		\$0.00	\$0	\$0	\$0
		·	\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
Total Consultants Cost			\$0	\$0	\$0
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost	Federal Share	Match
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0 ©0	\$0
			\$0 \$0	\$0 \$0	\$0 \$0
Total Subcontracts Cost			\$0 \$0	\$0 \$0	\$0
8. Other Direct Costs	Quantity	Unit Cost	Estimated Cost	Federal Share	Match
Item		\$0.00	Φ0	\$0	Φ.
		\$0.00	\$0 \$0	\$0 \$0	\$0
		\$0.00 \$0.00	\$0 \$0	\$0	\$(\$(
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$0
		\$0.00	\$0	\$0	\$(
		\$0.00	\$0	\$0	\$0
		ψ0.00	\$0	\$0	\$0
			\$0	7.	\$0
Total Other Direct Costs			\$0	\$0	\$0
	Rate	Base	Estimated Cost	Federal Share	Match
9. Indirect Type	Nate	Dase	Estimated Cost	reuciai Silaie	IVIACCI
ZE -	0.00%	\$0.00	\$0	\$0	\$0
	0.00%	\$0.00	\$0	\$0	\$0
	0.00%	\$0.00	\$0	\$0	\$0
	212270	7	\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
Total Indirect Costs			\$0	\$0	\$0

Total of Federal Share and Match

\$0

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	Estimated	Percent of	Percent of
Analysis of Total Estimated Costs	Cost	Total	Labor
1 Personnel (Direct Labor)	\$0	0.0%	
2 Fringe Benefits	\$0	0.0%	0.0%
3 Travel	\$0	0.0%	
4 Equipment	\$0	0.0%	
5 Supplies and Materials	\$0	0.0%	
6 Consultants	\$0	0.0%	
7 Contracts and Sub-Grantees	\$0	0.0%	
8 Other Direct Costs	\$0	0.0%	
9 Indirect Costs	\$0	0.0%	
Total	\$0	0.0%	
Federal Share	\$0	0.00%	
Match	\$0	0.00%	Expressed as a percentage of the Federal Share

Some cells in this spreadsheet are protected. There is no password for this spreadsheet.

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